



STATUS OF ONGOING INFRASTRUCTURE PROJECTS AS OF 2ND QUARTER 2024

Location	Project	Contractor	Source of Fund	Contract Cost	Start Date	No. of CD's	Extended End Date	Actual	Variance	Status	Remarks
ALL CAMPUS	Infrastructure and Smart Campus Development, Operationalization of Face to Face Classes and Upgrading/Procurement of Equipment - Smart Classrooms for NORSU System (Classroom Renovation and AC Installation of 19 Classroom)	Majda Construction and Development	GAA 2022	₱ 8,417,237.04	10-Nov-23	60	14-Mar-24	46.69%	-53.31%	Ongoing	The delay is a result of an inadequate supply of materials and manpower. The contractor has not carried out any activity for the two months.
ALL CAMPUS	Infrastructure and Smart Campus Development, Operationalization of Face to Face Classes and Upgrading/Procurement of Equipment - Smart Classrooms for NORSU System (Classroom Renovation and AC Installation of 19 Classroom)	Majda Construction and Development	GAA 2022	₱ 8,417,237.04	10-Nov-23	60	14-Mar-24	72.23%	-27.77%	Ongoing	Delay is due to the insufficient supply of materials and manpower, No activity for 4 months
ALL CAMPUS	Infrastructure and Smart Campus Development, Operationalization of Face to Face Classes and Upgrading/Procurement of Equipment - Smart Classrooms for NORSU System (Classroom Renovation and AC Installation of 19 Classroom)	Majda Construction and Development	GAA 2022	₱ 8,417,237.04	10-Nov-23	60	14-Mar-24	72.83%	-27.17%	Ongoing	Delay is due to the insufficient supply of materials and manpower, No activity for 5 months
BCC2	CTED Building Campus 2 Phase 1 (NORSU Bais Campus)	A Maquiling Construction and Supply	Supplemental 2023	₱ 8,199,999.99	12-Mar-24	270	07-Dec-24	0.41%	-2.27%	Ongoing	Suspension Order was issued due to compliance of lacking documents to be submitted to COA to proceed the demolition
BCC2	CTED Building Campus 2 Phase 1 (NORSU Bais Campus)	A Maquiling Construction and Supply	Supplemental 2023	₱ 8,199,999.99	12-Mar-24	270	07-Dec-24	0.41%	-2.27%	Ongoing	The contractor cannot proceed with construction as they are still awaiting approved documents from the
BSC	Construction of the Hotel for BSHM Program (NORSU Bayawan-Sta. Catalina Campus)	A Maquiling Construction and Supply	Supplemental 2023	₱ 6,200,000.00	12-Mar-24	150	09-Aug-24	11.53%	1.06%	Ongoing	The Project is progressing according to schedule.
BSC	Construction of the Hotel for BSHM Program (NORSU Bayawan-Sta. Catalina Campus)	A Maquiling Construction and Supply	Supplemental 2023	₱ 6,200,000.00	12-Mar-24	150	09-Aug-24	36.55%	-11.15%	Ongoing	Delay is due to non-conformance to the schedule and lack of resources provided. With pending request for Variation order.
BSC	Construction of the Hotel for BSHM Program (NORSU Bayawan-Sta. Catalina Campus)	A Maquiling Construction and Supply	Supplemental 2023	₱ 6,200,000.00	12-Mar-24	150	09-Aug-24	49.18%	-14.15%	Ongoing	Delay is due to non-conformance to the schedule and lack of resources provided. With pending request for Variation order

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Location	Project	Contractor	Source of Fund	Contract Cost	Start Date	No. of CD's	Extended End Date	Actual	Variance	Status	Remarks
BSC	Extension of Accreditation Room (Phase 2)	Double MM Builders	STF 2023	₱ 1,656,991.42	10-Jan-24	90	09-Apr-24	83.03%	-16.97%	Ongoing	The project is facing delays because the contractor cannot proceed with the remaining tasks until additional work, as outlined in a variation order, is approved. Currently, the variation order is in the process of being approved. Upon approval of the variation order, the contractor will be entitled to an additional 25 calendar days due to the extra work.
BSC	Extension of Accreditation Room (Phase 2)	Double MM Builders	STF 2023	₱ 1,656,991.42	10-Jan-24	90	09-Apr-24	97.25%	-2.75%	Ongoing	Delay is due to non-conformance to the schedule and lack of resources provided.
GCC	Construction of a Mini Hotel (Phase 1) NORSU Guihulngan Campus	A Maquiling Construction and Supply	Supplemental 2024	₱ 4,719,999.99	12-Mar-24	120	10-Jul-24	0.00%	-3.12%	Ongoing	Contractor to mobilize on site.
GCC	Construction of a Mini Hotel (Phase 1) NORSU Guihulngan Campus	A Maquiling Construction and Supply	Supplemental 2024	₱ 4,719,999.99	12-Mar-24	120	10-Jul-24	45.55%	-13.15%	Ongoing	Delay is due to non-conformance to the schedule and lack of resources provided.
GCC	Construction of a Mini Hotel (Phase 1) NORSU Guihulngan Campus	A Maquiling Construction and Supply	Supplemental 2024	₱ 4,719,999.99	12-Mar-24	120	10-Jul-24	45.73%	-11.15%	Ongoing	Delay is due to non-conformance to the schedule and lack of resources prov
GCC	Construction of New Administration Building - Phase 2	A Maquiling Construction and Supply	Supplemental 2025	₱ 4,679,999.99	12-Mar-24	120	10-Jul-24	3.25%	-5.30%	Ongoing	The delay is due to the late approval of the demolition permit of the affected building.
GCC	Construction of New Administration Building - Phase 2	A Maquiling Construction and Supply	Supplemental 2025	₱ 4,679,999.99	12-Mar-24	120	10-Jul-24	3.25%	-5.30%	Ongoing	Delay is due to the late in approval of the demolition form COA of the affected building where the building will be constructed. As suspension of work is issued until COA will issue a certification.
GCC	Construction of New Administration Building - Phase 2	A Maquiling Construction and Supply	Supplemental 2025	₱ 4,679,999.99	12-Mar-24	120	10-Jul-24	3.45%	-5.30%	Ongoing	Suspension Order was issued due to compliance of lacking documents to be submitted to COA to proceed the demolition

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Location	Project	Contractor	Source of Fund	Contract Cost	Start Date	No. of CD's	Extended End Date	Actual	Variance	Status	Remarks
MC1	Construction of Accreditation Room at 4th Floor, CAS Building	Goyo and Marnie Construction Services	STF 2023	₱ 2,795,438.00	10-Jan-24	90	29-May-24	99.57%	-0.43%	Ongoing	Although the main scope of the project is complete, the contractor remains on-site to perform additional work specified in a variation order. Consequently, we cannot declare 100% completion until the excess materials and debris are removed.
MC1	Supply, Delivery, Installation and Refurbish/Retrofitting for Innovative HM Laboratory with Digital Broadcast Teaching Technology and Training	MARS Laboratory Instruments Center	Supplemental 2023	₱ 11,239,685.80	11-Mar-24	120	09-Jul-24	18.91%	8.68%	Ongoing	The project is currently ahead of its construction schedule.
MC1	Supply, Delivery, Installation and Refurbish/Retrofitting for Innovative HM Laboratory with Digital Broadcast Teaching Technology and Training	MARS Laboratory Instruments Center	Supplemental 2023	₱ 11,239,685.80	11-Mar-24	120	09-Jul-24	100.00%	2.60%	Ongoing	The project is currently ahead of its construction schedule.
MC1	Supply, Delivery, Installation and Refurbish/Retrofitting for Innovative HM Laboratory with Digital Broadcast Teaching Technology and Training	MARS Laboratory Instruments Center	Supplemental 2023	₱ 11,239,685.80	11-Mar-24	120	09-Jul-24	76.62%	0.12%	Ongoing	The project is currently ahead of its construction schedule.
MC2	Construction of Ground Reservoir at Bajumpandan Campus	Supreme Mega Structures Inc.	STF 2021	₱ 5,869,712.34	11-Jul-22	150	07-Jan-23	95.29%	-4.71%	Ongoing	The delay is a result of an inadequate supply of materials. The outstanding tasks to be completed are as follow: a. Installation of plumbing lines, fittings, and valves. b. Application for the water connection to metro Dumaguete Water District Please note that the contractor has not carried out any activities for the past five months

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Location	Project	Contractor	Source of Fund	Contract Cost	Start Date	No. of CD's	Extended End Date	Actual	Variance	Status	Remarks
MC2	Expansion of 60 Classroom/Academic Building for Main Campus (Bajumpandan) - A Multi Year Project (Second Bidding)	Keilana Resources and Development Corp.	GAA 2021	₱ 65,592,549.43	13-Jan-22	360	16-Sep-23	77.09%	-22.91%	Ongoing	The negative variance in the project timeline can be attributed to the transition of the contractor's workforce. The project experienced a dormant period lasting almost three months due to budgetary issues faced by the contractor. Additionally, a 120 calendar day time extension was granted, primarily because of overlapping tasks between Phase 1 and Phase 2, resulting in delays in project execution.
MC2	Expansion of 60 Classroom/Academic Building for Main Campus (Bajumpandan) - A Multi Year Project (Second Bidding)	Keilana Resources and Development Corp.	GAA 2021	₱ 65,592,549.43	13-Jan-22	360	16-Sep-23	91.02%	-8.98%	Ongoing	Negative variance is due to the transition of work force of the contractor. The project was dormant for also 3mons due to budget issue to the contractor.
MC2	Expansion of 60 Classroom/Academic Building for Main Campus (Bajumpandan) - A Multi Year Project (Second Bidding)	Keilana Resources and Development Corp.	GAA 2021	₱ 65,592,549.43	13-Jan-22	360	16-Sep-23	64.92%	-35.08%	Ongoing	The delay is due to lack of resources/materials on site. It is essential to highlight that no on-site activities have been ongoing for the past four months. Furthermore, it's worth noting that a show cause order (notice of termination) has been issued to the contractor.
MC2	Expansion of Criminology Gun Range Building for Main Campus (Bajumpandan)	Almana Construction and Development Corporation	GAA 2021	₱ 26,190,000.00	6-Dec-22	330	10-Apr-24	91.03%	-8.97%	Ongoing	Delay is due to the insufficient supply of materials
MC2	Expansion of Criminology Gun Range Building for Main Campus (Bajumpandan)	Almana Construction and Development Corporation	GAA 2021	₱ 26,190,000.00	6-Dec-22	330	10-Apr-24	92.22%	-7.78%	Ongoing	The delay is due to insufficient supply of materials at site.
MC2	Expansion of Criminology Gun Range Building for Main Campus (Bajumpandan)	Almana Construction and Development Corporation	GAA 2021	₱ 26,190,000.00	6-Dec-22	330	10-Apr-24	92.52%	-7.48%	Ongoing	Delay is due to the insufficient supply of materials
MC2	Expansion of Criminology Gunrange Building - Phase 4 at NORSU Bajumpandan Campus	EFV Construction Services	GAA 2023	₱ 4,403,694.34	25-Dec-23	150	23-May-24	64.90%	-22.67%	Ongoing	The delay is due to late delivery of steel deck.
MC2	Expansion of Criminology Gunrange Building - Phase 4 at NORSU Bajumpandan Campus	EFV Construction Services	GAA 2023	₱ 4,403,694.34	25-Dec-23	150	23-May-24	82.45%	-17.55%	Ongoing	Delay is due to non-conformance to the schedule and lack of resources provided

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Location	Project	Contractor	Source of Fund	Contract Cost	Start Date	No. of CD's	Extended End Date	Actual	Variance	Status	Remarks
MC2	Expansion of Criminology Gunrange Building - Phase 4 at NORSU Bajumpandan Campus	EFV Construction Services	GAA 2023	₱ 4,403,694.34	25-Dec-23	150	23-May-24	85.45%	-14.55%	Ongoing	Delay is due to non-conformance to the schedule and lack of resources provided
MC2	Renovation of CAFF Building	EFV Construction Services	Supplemental 2023	₱ 3,577,519.75	11-Apr-24	120	05-Sep-24	69.09%	8.89%	Ongoing	The project is currently ahead of its construction schedule.
MC2	Renovation of CAFF Building	EFV Construction Services	Supplemental 2023	₱ 3,577,519.75	11-Apr-24	120	09-Aug-24	23.08%	1.82%	Ongoing	The project is currently ahead of its construction schedule.
MC2	Renovation of CAFF Building	EFV Construction Services	Supplemental 2023	₱ 3,577,519.75	11-Apr-24	120	09-Aug-24	64.09%	5.89%	Ongoing	The project is currently ahead of its construction schedule.
MC2	Repair and Renovation of the College Of Engineering and Architecture	Silliman Avenue Construction and Supply									
MC2	Road Network Phase 2 (NORSU Bajumpandan Cam	EFV Construction Services	Supplemental 2023	₱ 3,579,587.72	22-Jan-24	120	21-May-24	88.27%	17.51%	Ongoing	The project is currently ahead of its construction schedule.
PAM	Concreting of Road Network with Drainage at Pamplona Campus	PER Construction and Supply	Supplemental 2023	₱ 2,836,474.90	8-Apr-24	120	06-Aug-24	9.53%	1.13%	Ongoing	The project is currently ahead of its construction schedule.
PAM	Concreting of Road Network with Drainage at Pamplona Campus	PER Construction and Supply	Supplemental 2023	₱ 2,836,474.90	8-Apr-24	120	06-Aug-24	74.30%	5.93%	Ongoing	The project is currently ahead of its construction schedule.
PAM	Concreting of Road Network with Drainage at Pamplona Campus	PER Construction and Supply	Supplemental 2023	₱ 2,836,474.90	8-Apr-24	120	06-Aug-24	98.37%	3.01%	Ongoing	The project is currently ahead of its construction schedule.
PAM	Water Distribution System for Pamplona Campus	Silliman Avenue Construction and Supply									
SIA	Completion of Administration Building for Siation Campus (One-Stop-Shop)-Phase 3	Rism Builders and Construction Services Inc.	GAA 2023	₱ 16,999,999.00	20-Nov-23	270	05-Oct-24	90.25%	19.75%	Ongoing	The project is currently ahead of its construction schedule.
SIA	Completion of Administration Building for Siation Campus (One-Stop-Shop)-Phase 3	Rism Builders and Construction Services Inc.	GAA 2023	₱ 16,999,999.00	20-Nov-23	270	05-Oct-24	93.84%	13.24%	Ongoing	The project is currently ahead of its construction schedule.
SIA	Completion of Administration Building for Siation Campus (One-Stop-Shop)-Phase 3	Rism Builders and Construction Services Inc.	GAA 2023	₱ 16,999,999.00	20-Nov-23	270	05-Oct-24	95.48%	4.68%	Ongoing	The project is currently ahead of its construction schedule.

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Location	Project	Contractor	Source of Fund	Contract Cost	Start Date	No. of CD's	Extended End Date	Actual	Variance	Status	Remarks
SIA	Construction of Campus Canteen at NORSU Siaton Campus	PER Construction and Supply	Supplemental 2023	₱ 995,000.00	13-Mar-24	75	27-May-24	18.63%	3.15%	Ongoing	The project is currently ahead of its construction schedule.
SIA	Construction of Campus Canteen at NORSU Siaton Campus	PER Construction and Supply	Supplemental 2023	₱ 995,000.00	13-Mar-24	75	27-May-24	87.30%	12.50%	Ongoing	The project is currently ahead of its construction schedule.
SIA	Construction of Student Multi-Purpose Center at NORSU Siaton Campus	Majda Construction and Development	STF 2022	₱ 1,097,005.70	29-Dec-23	120	27-Apr-24	8.93%	-91.07%	Ongoing	The delay is due to the late approval of the demolition permit of the affected building.

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LIST OF COMPLETED INFRASTRUCTURE PROJECTS FOR THE 2ND QUARTER 2024

Location	Project	Contractor	Contract Cost	Start Date	No. of CD's	Original End Date	Extended End Date	Actual	Variance	Status	Remarks
BCC2	New Academic & Administrative Building Campus 2 Phase 2 (One-Stop-Shop) - NORSU BAIS Campus	Rism Builders and Construction Services Inc.	₱8,589,000.00	22-Sep-23	290	08-Jul-24	7/8/2024	100.00%	0.00%	Completed-Accepted	Completed on April 26, 2024 and Accepted on May 21, 2024
BSC	Construction of Farm to Market Road and One-Way Bridge for NORSU Bayawan-Sta. Catalina Campus	HASA Konstrukt and Supply	₱2,700,249.31	01-Nov-23	150	30-Mar-24	3/30/2024	100.00%	0.00%	Completed-Accepted	The one-way bridge has been completed, however, there is a need an additional budget of 1.3M for the road construction leading up to the bridge on both sides. This 1.3M will be sourced out from the mandatory reserve funds.
MC1	Construction of Accreditation Room at 4th Floor, CAS Building	Goyo and Marnie Construction Services	₱2,795,438.00	10-Jan-24	90	09-Apr-24	5/29/2024	100.00%	0.00%	Completed-On Punchlist	Completed on May 15, 2024. Ongoing rectification of punch list
MC2	Repair and Renovation of the College Of Engineering and Architecture	Silliman Avenue Construction and Supply									
MC2	Road Network Phase 2 (NORSU Bajumpand	EFV Construction Services	₱3,579,587.72	22-Jan-24	120	21-May-24	5/21/2024	100.00%	0.00%	Completed-Accepted	The project is currently ahead of its construction schedule.
SIA	Construction of Campus Canteen at NORSU Siaton Campus	PER Construction and Supply	₱995,000.00	13-Mar-24	75	27-May-24	5/27/2024	100.00%	0.00%	Completed-Accepted	Completed on June 10, 2024 and Accepted on June 11, 2024

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